

West Leicestershire CCG and East Leicestershire & Rutland CCG Performance (CCG Improvement & Assessment Framework 16/17)							
BETTER HEALTH							
		Previous Data	Target	WL CCG	DoT	ELR CCG	DoT
Smoking	Maternal Smoking at Delivery	WL - 10.5% ELR - 8.6%	Below 15/16 baseline	8.9%	↑	7.9%	↑
Childhood Obesity	Percentage of children aged 10 - 11 classified as overweight or obese	WL - 29.9% ELR - 28.2%	Below 14/15 baseline				
Diabetes	% of people with diabetes meeting all 3 targets (HbA1c, blood pressure & cholesterol)	WL - 42.8% ELR - 41.9%	Above 14/15 baseline				
	People with diabetes diagnosed less than a year who attend a structure education course	WL - 0.4% ELR - 2.1%	Above 14/15 baseline				
Falls	Emergency hospital admissions for injuries due to falls in persons aged 65+ per 100,000 population	WL - 1729 ELR - 1828	Below 15/16 baseline	1582	↑	1704	↑
Personalisation and choice	Utilisation of the NHS e-referral service to enable choice at first routine appointment	WL - 58% ELR - 67%	WL - 78% ELR - 80%	54%	↓	60%	↓
	Personal health budgets						
	Percentage of deaths which take place in hospital	WL - 46.3% ELR - 44%	Below 14/15 baseline	46%	↑	45%	↓
	People with a long-term condition feeling supported to manage their condition	WL - 62.1% ELR - 64.8%	Above 14/15 baseline	63%	↑	65%	↑
Health Inequalities	Unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 popn (Local data)	WL - 767 ELR - 807	Below 15/16 baseline	12 mth rolling 719	↑	12 mth rolling 754	↑
	Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s per 100,000 popn (Local data)	WL - 164 ELR - 168	Below 15/16 baseline	12 mth rolling 190	↓	12 mth rolling 148	↑
	Emergency admissions for acute conditions that should not usually require hospital admission per 100,000 popn (Local data)	WL - 1081 ELR - 1113	Below 15/16 baseline	12 mth rolling 1088	↓	12 mth rolling 1099	↑
	Emergency admissions from children with lower respiratory tract infections (LRTI) per 100,000 popn (Local data)	WL - 219 ELR - 254	Below 15/16 baseline	12 mth rolling 246	↓	12 mth rolling 259	↓
Anti-microbial resistance	Anti-microbial resistance: Appropriate prescribing of antibiotics in primary care	WL - 1.03 ELR - 1.04	1.161 or below	1.03	↔	1.03	↑
	Anti-microbial resistance: Appropriate prescribing of broad spectrum antibiotics in primary care	WL - 11.7% ELR - 11.4%	WL - 10.2% or below ELR - 10% or below	11.0%	↑	11.3%	↑
Carers	Quality of life for carers	WL - 0.81 ELR - 0.83%	Above 14/15 baseline				

BETTER CARE							
		Previous Data	Target	WL CCG	DoT	ELR CCG	DoT
Cancer	Cancers diagnosed at early stage - % of cancers diagnosed at stage 1 & 2	WL - 46% ELR - 48.9%	Above 2013 CCG position	49%	↑	52%	↑
	Cancer 62 Day Waits - % of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer	WL - 79% ELR - 78.3%	85%	77%	↓	82%	↑
	Cancer 2 Week Wait - % of patients seen within two weeks of an urgent GP referral for suspected cancer	WL - 91% ELR - 91%	93%	92%	↑	93%	↑
	Cancer 31 Day Wait - % of patients receiving first definitive treatment within 31 days of a cancer diagnosis	WL - 96% ELR - 96%	96%	94%	↓	96%	↔
	One-year survival for all cancer	WL - 68.6% ELR - 69.3%	Above 2012 CCG position	69.5%	↑	70.2%	↑
	Cancer patient experience	National position 8.7	Above 2015 National Average (8.7)	8.6	↓	8.6	↓
Mental Health	IAPT Roll Out - Proportion of people that enter treatment against the level of need in the general population (CCG)	WL -14.6% ELR - 14%	15%	13.9%	↓	13.4%	↓
	IAPT Recovery Rate (CCG)	WL -51% ELR -55%	50%	55%	↑	56%	↑
	75% of people with relevant conditions to access talking therapies in 6 weeks	WL -45% ELR -52%	75%	65%	↑	74%	↑
	95% of people with relevant conditions to access talking therapies in 18 weeks	WL -95% ELR - 97%	95%	99%	↑	99%	↑
	50% of people experiencing first episode of psychosis to access treatment within two weeks	WL -50% ELR - 100%	50%	80%	↑	88%	↓
	Mental Health - Care Programme Approach (CPA) - % of patients under adult mental illness on CPA who were followed up within 7 days of discharge from psychiatric in-patient care	WL -96% ELR - 96%	95%	98%	↑	100%	↑
Learning Disability	Reliance on specialist inpatient care for people with a learning disability and/or autism (per 1m pop) ALL LLR		45.68 by Q1 16/17 LLR	52.7			
	Proportion of people with a learning disability on the GP register receiving an annual health check	WL -57% ELR - 54%	Above 14/15 CCG position				
Dementia	Estimated diagnosis rates for people with dementia	WL -66.4% ELR - 61.9%	66.7%	64%	↓	62.6%	↑
	The percentage of patients diagnosed with dementia whose care plan has been reviewed in a face-to-face review in the preceding 12 months	WL -77.9% ELR - 73.7%	Above 14/15 CCG position				
Maternity	Neonatal mortality and still births per 1,000 population	WL -8.4% ELR - 4.4%	Below 2013 CCG position	8.2	↑	6.7	↓
	Women's experience of maternity services	England 79.7	Above 2015 England average	80	↑	79.2	↓
	Choices in maternity services		2015 only, no England position (CCGs in highest number of peers therefore green)	63.3		67.3	
Urgent and Emergency Care	Emergency admissions for urgent care sensitive conditions	WL - 1890 ELR - 2067	Below 15/16 baseline	12 mth rolling 1927	↓	12 mth rolling 2077	↓
	A&E Waiting Time - % of people who spend 4 hours or less in A&E (UHL)	87%	UHL 91.2% STF by March 17 / 95% national target	80%			↓
	Emergency admissions to any provider following a previous discharge from any provider within 30 days (per 100,000 popn)	WL - 1508 ELR - 1631	Below 15/16 position	12 mth rolling 1564	↓	12 mth rolling 1620	↑
	Trolley Waits in A&E - Number of patients who have waited over 12 hours in A&E from decision to admit to admission (UHL)	2	UHL 0	0			↑
	Ambulance Handover time - Number of handover delays of > 30 minutes (UHL)	21%	EMAS / UHL 0%	13%			↑
	Ambulance Handover time - Number of handover delays of > 1 hour (UHL)	13%	EMAS / UHL 0%	6%			↑
	Ambulance Clinical Quality - Category A (Red 1) 8 minute response time	69%	EMAS - 68% STF	69%			↔
		67%		56%	↓	52%	↓
	Ambulance Clinical Quality - Category A (Red 2) 8 minute response time	61%	EMAS - 60% STF	58%			↓
		57%		49%	↓	39%	↓
	Ambulance Clinical Quality - Category A 19 minute response time	87%	EMAS - 87% STF	85%			↓
		85%		80%	↓	74%	↓
	Crew Clear delays of > 30 minutes (LRI)	4%	EMAS 0%	4.4%			↓
	Crew Clear delays of > 1 hour (LRI)	0.9%	EMAS 0%	0.5%			↑
Delayed Transfers of care attributable to the NHS per 100,000 population	7.5	Below 15/16 Leics	10.2			↓	
Population use of hospital beds following emergency admission		Below 15/16 CCG position					

BETTER CARE (continued)							
		Previous Data	Target	WL CCG	DoT	ELR CCG	DoT
Primary Medical Care	Management of long term conditions (Unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 popn)	WL - 767 ELR - 807	Below 15/16 CCG position	12 mth rolling 719	↑	12 mth rolling 754	↑
	Patient experience of GP services	WL - 85% ELR - 84%	Equal to or above Jan 16 CCG position	85% (July 16)	↔	84% (July 16)	↔
	Primary care access		New data collection - target yet unknown				
	Primary care workforce Number of GPs and Practice Nurses (full-time equivalent) per 1,000 weighted patients by CCG		No national target, but both CCGs in top 50% nationally	1.03		1.19	
Elective Access	Patients waiting 18 weeks or less from referral to hospital treatment - RTT - Incompletes (CCG)	WL - 95% ELR - 94%	92%	93%	↓	93%	↓
	No. of 52 Week Waiters	227	0	54 Orthodontics and 3 ENT patients at UHL all CCGs (Aug)			↑
	Diagnostic Test Waiting Time < 6 weeks (CCG)	WL - 95.4% ELR - 94.5%	99%	99.4%	↑	99.3%	↑
	Cancelled Operations - % of patients re-admitted within 28 days of cancelled op (UHL)	96.2% 49 pts	100%	84.2% (All patients at UHL)			↓
Dental	Patient experience of NHS dental services	WL - 86% ELR - 87%	Above Jan 16 position	89%	↑	83%	↓

UHL QUALITY DASHBOARD - All Patients

Description	Baseline Period	Baseline	Target 2011/16/17	Latest Period	YTD
No patient has to tolerate an urgent operation being cancelled for the second time - UHL only	15/16	Zero Tolerance	Zero tolerance	YTD Aug 16	0
Mixed Sex Accommodation (MSA) Breaches	15/16	6	Zero Tolerance	YTD Aug 16	4 in June 1 in July 2 in Aug - patient transferred from an inpatient ward for treatment in the Day case Unit. Patient in Intensive Care Unit who stepped down from level3/2
Serious Incidents - UHL all patients	15/16	UHL 49	less than or equal to 49 by end of 16/17	YTD Aug 16	17
Health acquired infection (HCAI) measure (MRSA)	15/16	1	Zero Tolerance	YTD Aug 16	1 in July 16
Health acquired infection (HCAI) measure (CDIFF)	15/16	60	61	YTD Aug 16	23 (FOT 55)
Number of category 2 pressure ulcers	15/16	89	<=7 per month	Aug-16	13
Number of category 3 pressure ulcers	15/16	33	<=4 per month	Aug-16	2
Number of category 4 pressure ulcers	15/16	1	0	Aug-16	0
Safety Thermometer - Harm Free	Mar-16	94.4%	Red = <92%	Aug-16	95.6%
Safety Thermometer - New Pressure Ulcers	Mar-16	22	RAG based on previous month	Aug-16	11
All falls reported per 1000 bed stays for patients >65years	15/16	5.4	<5.5	Aug-16	5.8
Safety Thermometer - Catheters & New UTIs	Mar-16	1	RAG based on previous month	Aug-16	1
New Venous Thromboembolism (VTE)	Mar-16	8	RAG based on previous month	Aug-16	6
Never Events	15/16	2	0	YTD Aug 16	1 in July - patient intravenously receives a strong potassium solution rather than an intended different medication